



11/9/2004::6:47 PM
Page 1 of 1

	A	B	C	D	E	F	G	H
1	Medicare BBA/BBR Analysis							
2	<i>External Summary - DVOG Hospitals</i>							
3								
4								
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11								

	1997	1998	1999	Total
Medicare BBA/BBR	\$ -	\$ (10,743)	\$ (20,555)	\$ (31,298)
Welfare Reform	(2,562)	(4,783)	(4,823)	(12,168)
Malpractice Premiums	(2,057)	(6,058)	(5,883)	(13,997)
Total	\$ (4,618)	\$ (21,584)	\$ (31,261)	\$ (57,463)

Note: slight differences in totals may result due to rounding

A		B	C	D	E	F	G
1	Medicare BBA/BBRA Analysis						
2	Medicare Settlement Pivot Tables - Medicare Payments						
3							
4	Exhibit 5 Source Data 2						
5							
6							
7	FISCAL_YR	1997					
8							
9	Sum of VALUE						
	DATA DSCRIP						
10	FAC	Medicare A Tu Liab	Medicare B Tu Liab	Medicare A Tu Liab - SNF	Medicare A Tu Liab - Subprovider	Medicare B Tu Liab - Subprovider	Grand Total
11	Allegheny General Hospital	\$ 131,196,614	\$ 8,841,615	\$ 6,325,611	\$ 4,044,591		\$ 150,408,431
12	AUH, Bucks County	8,992,750	368,859		2,114,533		11,476,142
13	AUH, City Ave & Parkview	37,228,083	2,115,264	1,886,067	1,914,935	548	43,144,897
14	AUH, Elkins Park	11,871,995	368,642		5,723,685		17,964,322
15	AUH, Graduate	57,419,423	1,989,477	1,426,646			60,835,546
16	AUH, Hahnemann	103,145,187	3,926,311		1,430,029	13,188	108,514,715
17	AUH, MCP	65,822,625	1,490,302		3,186,770		70,499,697
18	AUMC, Allegheny Valley	16,694,505	1,165,875	2,034,618	1,747,946		21,642,944
19	AUMC, Canonsburg	10,031,225	1,001,522	1,856,537			12,889,284
20	Forbes Regional Hospital	17,413,346	1,122,764		1,372,370		19,908,480
21	Mount Sinai	288,593	116,775	1,432,828	6,672,127		8,510,323
22	Rancocas NJ	22,567,410	1,642,362		1,687,614		25,897,386
23	St. Christopher's Children	729,094	6,933				736,027
24	Grand Total	\$ 483,400,850	\$ 24,156,701	\$ 14,962,307	\$ 29,894,600	\$ 13,736	\$ 552,428,194
25							
26							
27	Sources:						
28	HCRIS Medicare Cost Report data files; BDC Advisors, LLC analysis (g:\021303).						

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Medicare BBA/BBRA Analysis																
2																	
3	OBJECTIVE																
4																	
5																	
6																	
7	CALCULATION / RESULT SUMMARY																
8																	
9	a) Medicare NPR																
10																	
11																	
12	Teaching Hospital																
13	FY 1997 total charges (\$000s) (1)																
14	FY 1997 Medicare NPR % (calc)																
15	FY 1997 Medicare payments Baseline (1)																
16																	
17																	
18																	
19																	
20	By Facility																
21	Bucks County (non-teaching)																
22	Projected revenue (2)																
23	BBA/BBRA reduction phase-in (2)																
24	Aggregate BBA Impact																
25																	
26	Elkins Park (non-teaching)																
27	Projected revenue (2)																
28	BBA/BBRA reduction phase-in (2)																
29	Aggregate BBA Impact																
30																	
31	Hahnemann (teaching)																
32	Projected revenue (2)																
33	BBA/BBRA reduction phase-in (2)																
34	Aggregate BBA Impact																
35																	
36	MCP (teaching)																
37	Projected revenue (2)																
38	BBA/BBRA reduction phase-in (2)																
39	Aggregate BBA Impact																
40																	
41	St. Chris (non-teaching)																
42	Projected revenue (2)																
43	BBA/BBRA reduction phase-in (2)																
44	Aggregate BBA Impact																
45																	
46	Check sum																
47	Total teaching																
48	Total non-teaching																
49																	
50																	
51	Sources / Notes:																
52	(1) Medicare payments based on Medicare Cost Report ("MCR") data.																
53	(2) "The Impact of Medicare Balanced Budget Refinement Act on Medicare Payments to Hospitals", American Hospital Association, February, 1, 2000, Report Prepared by The Lewin Group.																
54																	

Notes / Comments

Source: 1997 Medicare cost report (HCRIS) Derived

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A	B	C	D	E	F	G	H	I	J	K	L	M
1	Medicare BBA/BBRA Analysis											
2	INPUT DATA											
3	EXHIBIT 5.3											
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